# Love Me Love My Mind 2025 - 2029 STRATEGY



Registered Charity No: 1177683

# Welcome by Allen Price

A brief introduction

# Mission

To improve the quality of life for people in our community affected by mental illness

#### Vision

A mentally healthier community in Epsom and Ewell with access to the right mental health support and an improved quality of life.

# Purpose

Building a community for mental health and wellbeing support whilst promoting awareness

#### Services we currently provide

- Our main activities have predominantly been our weekly drop-in and our annual Epsom Mental Health Week, and recently we have added further activities as below.
- ▶ 1. Monday Drop-in attended by 35 + people every week.
- Warm Welcome Space from October 2025 to March 2026, hot drinks, soup and a roll, advice and support
- > 3. Volunteer Gardening group at Appleby House Care Home
- ▶ 4. Thursday evening Peer Support Group weekly discussion topic. Playing board games, social interaction
- ▶ 5. Kids art club Saturday mornings
- ▶ 6. Kids Craft club Sunday afternoon
- > 7. Epsom Mental Health Week every October around World Mental Health Day
- > 8. St Barnabas Church Friday Advice Café
- ▶ 9. Community Engagement stands across the borough throughout the year

### Strengths

- Track record of 19 years delivery
- Strong and consistent membership and engagement
  - Volunteers Commitment
  - Providing a safe space
    - LMLMM is a family
    - Challenging stigma
    - No-one is forgotten
      - Social impact
  - Commitment to mission
    - Authentic

#### Objectives/Goals

We Identified the charity's most pressing needs and goals for the next 3 - 5 years.

- Increase membership and engagement
- Maximise awareness of LMLMM and mental health / wellbeing
  - Increase number of volunteers
  - More funding secured / more identified
    - Revise and update relevant policies

# **Key Performance Indicators**

Define measurable outcomes to track the progress of strategic initiatives.

- Monitor attendance at all events
- Embed WEMWBS 7 or 14 question wellbeing survey into activities to increase members' wellbeing
  - Focus on both short-term (e.g., fundraising targets, programme delivery) and long-term (e.g. growth, sustainability)

### **Funding**

To ensure National Lottery Awards 4 All funding secures delivery of LMLMM core services for the next two years

To ensure LMLMM reserves fund all core costs related to service delivery

To produce a funding/delivery statistics plan to move LMLMM forward and support the charity to achieve its 2025 - 2029 strategy

To identify and research new funding opportunities

## Example of the delivery plan

| Year | Volunteers | Funding / 000 | Members | Attendees | Wider<br>Community |
|------|------------|---------------|---------|-----------|--------------------|
| 2024 | 10         | 20            | 50      | 50        | 20                 |
| 2025 | 15         | 30            | 55      | 60        | 25                 |
| 2026 | 23         | 65            | 64      | 96        | 35                 |
| 2027 | 30         | 85            | 100     | 120       | 40                 |
| 2028 | 33         | 100           | 110     | 132       | 45                 |
| 2029 | 37         | 128           | 121     | 145       | 50                 |

## How you can help LMLMM

- Raise awareness through social media, word of mouth, or by distributing materials like flyers or posters to inform the public about mental health issues and the charity's work.
- Volunteers can help organize fundraising events such as charity runs, auctions, cake sales, or virtual events to raise money for the charity.
- Volunteers can write blog posts, newsletters, or social media content to keep the community informed and engaged.
- Volunteers with lived experience or expertise in mental health can share their stories or expertise through public speaking engagements or media interviews.
- Volunteers can provide non-clinical emotional support by actively listening to individuals going through tough times, providing comfort, or helping them connect to professional services.
- Volunteers can help the charity apply for funding and grants from foundations, government programs, or corporate sponsorships.

# Thank you for all that you do to support LMLMM and its members

